

**Estimated Average Monthly Certified Eligibles
May 07 Estimate
Fiscal Years 2005-2006, 2006-2007, & 2007-2008**

(With Estimated Impact of Eligibility Policy Changes)***

	2005-2006	2006-2007	2007-2008	05-06 To 06-07 % Change	06-07 To 07-08 % Change
Public Assistance	2,572,700	2,503,500	2,520,200	-2.69%	0.67%
Aged	390,100	391,400	395,800	0.33%	1.12%
Blind	24,400	23,700	23,600	-2.87%	-0.42%
Disabled	884,400	898,200	916,800	1.56%	2.07%
Families	1,273,800	1,190,200	1,184,000	-6.56%	-0.52%
Long Term	63,900	62,600	62,400	-2.03%	-0.32%
Aged	48,900	48,000	47,800	-1.84%	-0.42%
Blind	200	200	200	0.00%	0.00%
Disabled	14,800	14,400	14,400	-2.70%	0.00%
Medically Needy 1/	3,237,400	3,273,100	3,309,700	1.10%	1.12%
Aged	197,500	206,900	215,200	4.76%	4.01%
Blind	600	600	600	0.00%	0.00%
Disabled	107,100	108,000	111,400	0.84%	3.15%
Families 3/	2,932,200	2,957,600	2,982,500	0.87%	0.84%
Medically Indigent	248,300	230,500	228,200	-7.17%	-1.00%
Children	243,800	227,000	224,900	-6.89%	-0.93%
Adults	4,500	3,500	3,300	-22.22%	-5.71%
Other	451,500	464,900	482,400	2.97%	3.76%
Refugees	1,900	2,200	2,400	15.79%	9.09%
Undocumented Persons	69,500	71,100	72,400	2.30%	1.83%
185% Poverty 2/	191,300	194,200	201,400	1.52%	3.71%
133% Poverty	100,600	103,400	108,800	2.78%	5.22%
100% Poverty	82,300	87,800	90,900	6.68%	3.53%
QMB	5,900	6,200	6,500	5.08%	4.84%
GRAND TOTAL	6,573,800	6,534,600	6,602,900	-0.60%	1.05%

Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.

***** See Attached Chart reflecting impact of Policy Changes.**

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

2/ Includes the following presumptive eligibility for pregnant women program eligibles:

	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Presumptive Eligibility	42,593	38,119	41,151

3/ The 1931(b) category of eligibility is included in MN-Families.

4/ The following Medi-Cal special program eligibles (average monthly during FY 2005-06 shown in parenthesis) are not included above: BCCTP (9,464), Tuberculosis (1,034), Dialysis (75), TPN (2), QDWI (2), SLMB (3,807), and QI-1 (4,431). Family PACT eligibles are also not included above.